



Legislation Text

File #: 2406-2016, **Version:** 1

BACKGROUND: This legislation authorizes the City Auditor to transfer funds within the Division of Fire's General Fund Budget, from the Transfer line item to Material and Supplies, to properly align current appropriation with projected expenditures for the remainder of 2016. Personnel and Supplies funds for a Fire recruit class were budgeted in the Division of Fire's Transfer line item. This ordinance is to transfer the funds for Materials and Supplies in order to purchase turnout gear and uniform items.

This legislation also authorizes the Finance and Management Director to associate all General Budget Reservations resulting from this ordinance with the appropriate Universal Term Contract Purchase Agreement(s) for turnout gear and uniforms with Morning Pride Manufacturing LLC and Galls LLC, respectively, as required for approval by City Council in order for the division to expend more than \$100,000.00, per 329.19(g), for the Division of Fire.

This purchase includes sets of gear and uniforms for Fire Division recruit personnel. Turnout gear is used by Firefighters as protective outerwear in fire situations. Turnout gear must be periodically replaced as it loses effectiveness over time.

Bid Information/Contract Compliance: A Universal Term Contract exists for these purchases ~ Honeywell/Morning Pride #311608763 ~ \$47,950.50; Galls, LLC #203545989 ~ \$78,791.00

Emergency Designation: Emergency action is requested as funds are needed immediately to purchase said fire gear for firefighters recruits.

FISCAL IMPACT: This ordinance authorizes the transfer of \$182,689.00 within the Fire Division's 2016 General Operating Fund budget. Funds were not specifically budgeted for this class in December, however, available funds in Object Class 10 can be transferred for these purchases; this ordinance also authorizes an expenditure of \$126,741.50 from the Fire Division's 2016 General Fund operating budget for the purchase of turnout gear and uniforms for Fire recruits, from the existing universal term contracts established with Honeywell/Morning Pride and Galls, LLC, respectively.

To authorize and direct the City Auditor to transfer \$182,689.00 within the Division of Fire's General Fund Budget, from the Transfer line item to Materials and Supplies; to authorize and direct the Finance and Management Director to associate all General Budget Reservations resulting from this ordinance with the appropriate Universal Term Contract Purchase Agreement(s) for turnout gear and uniforms with Morning Pride Manufacturing LLC and Galls LLC, respectively, as required for approval by City Council in order for the division to expend more than \$100,000.00 for the Division of Fire; to authorize the expenditures of \$126,741.50 from the General Operating Fund; and to declare an emergency. (\$182,689.00)

WHEREAS, it is necessary to transfer funds within the Division of Fire's General Fund Budget, from Transfers to Material and Supplies, to properly align appropriation with projected expenditures; and

WHEREAS, training materials, uniforms and turnout gear are necessary items for the incoming firefighter recruits, and

WHEREAS, a Universal Term Contract established by the Purchasing Office exists for these purchases; and

WHEREAS, an emergency exists in the usual daily operation of the Department of Public Safety, Division of Fire, in that it is immediately necessary to transfer funds and purchase training materials, uniforms, and turnout gear for use by firefighters for the immediate preservation of the public health, peace, property, safety and welfare; now, therefore

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:

SECTION 1. That the City Auditor is hereby authorized to transfer \$182,689.00, or so much thereof as may be needed, within the Division of Fire's 2016 1000-100010 General Operating Fund budget per the account codes in the attachment to this ordinance.

SECTION 2. That the Finance and Management Director be and is hereby authorized and directed to associate all General Budget Reservations resulting from this ordinance with the appropriate Universal Term Contract Purchase Agreement(s) for turnout gear and uniforms with Morning Pride Manufacturing LLC and Galls LLC, respectively, as required for approval by City Council in order for the division to expend more than \$100,000.00, per 329.19(g).

SECTION 3. That the expenditure of \$126,741.50, or so much thereof as may be necessary, be and is hereby authorized from the General Operating Fund per the account codes in the attachment to this ordinance.

SECTION 4. That the funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated, and the City Auditor shall establish accounting codes as necessary.

SECTION 5. That for the reasons stated in the preamble hereto, which is hereby made a part hereof, this ordinance is hereby declared an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor, or ten days after passage if the Mayor neither approves nor vetoes the same.