File #: 0362-2017, **Version:** 1

Background: This ordinance will authorize and direct the Director of Recreation and Parks to enter into an agreement with the Franklin Park Conservatory Joint Recreation District for the City's share of the operation of the District and the surrounding department-owned land for the period of February 1, 2017 through January 31, 2018. This allocation will support the continued management, operation, development, marketing, security and volunteer programming of the Conservatory and the maintenance of the entire Franklin Park site, including the portion owned by the Columbus Recreation and Parks Department. This contract is awarded pursuant to the provisions of Chapter 329 that relate to not-for -profit service contracts.

Principal Parties:
Franklin Park Conservatory Joint Recreation District
1777 East Broad Street
Columbus, Ohio 43203
Federal Identification Number: 31-1364884 (Non-Profit Organization)

Emergency Justification: Emergency action is requested so that payment can be made in accordance with the cash flow needs of the Conservatory.

Fiscal Impact: $350,000.00 is budgeted and available in the Recreation and Parks Operating Fund 2285 and $150,000.00 is available in the Neighborhood Initiatives subfund to meet the financial obligation of this agreement.

To authorize and direct the Director of Recreation and Parks to enter into an agreement with the Franklin Park Conservatory Joint Recreation District for the city's share of the operation of the District in 2017; to authorize an appropriation of $150,000.00 in the Neighborhood Initiatives subfund; to authorize the expenditure of $350,000.00 from the Recreation and Parks Operating Fund and $150,000.00 from the Neighborhood Initiatives subfund; and to declare an emergency. ($500,000.00).

WHEREAS, it is necessary to authorize and direct the Director of the Recreation and Parks to enter into an agreement with the Franklin Park Conservatory Joint Recreation District for the city's share of the operation of the District in 2017; and

WHEREAS, it is necessary to authorize the expenditure of $350,000.00 from the Recreation and Parks Operating Fund and $150,000.00 from the Neighborhood Initiatives subfund; and

WHEREAS, continued support of the Franklin Park Conservatory Joint Recreation District is necessary for management, operations, development, marketing, security and volunteer programming in 2017, in accordance with Ordinance 2707-89 and Ordinance 1960-94; and

WHEREAS, this contract is awarded pursuant to the provisions of Chapter 329 that relate to not-for-profit service contracts; and

WHEREAS, the Franklin Park Conservatory Joint Recreation District will maintain the entire Franklin Park site, including the portion owned by the Columbus Recreation and Parks Department; and

WHEREAS, an emergency exists in the usual daily operation of the Recreation and Parks Department in that it is immediately necessary to enter into said agreement with the Franklin Park Conservatory Joint Recreation District so that the required payment can be made immediately; **NOW, THEREFORE**

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:

SECTION 1. That the Director of Recreation and Parks is hereby authorized and directed to enter into an agreement with the Franklin Park Conservatory Joint Recreation District for the City's share of the operation of the District in 2017 and maintenance of the entire Franklin Park site, including the portion owned by the Columbus Recreation and Parks Department.

SECTION 2. That this contract is awarded pursuant to the provisions of Chapter 329 that relate to not-for-profit service contracts.

SECTION 3. That the funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated, and the City Auditor shall establish such accounting codes as necessary.

SECTION 4. That the Auditor is hereby authorized and directed to appropriate $150,000.00 in the Neighborhood Initiatives subfund, fund 1000, subfund 100018, to the Department of Recreation and Parks, in Object Class 03 - Contractual Services, per the accounting codes in the attachment to this ordinance:

See Attached File: Ord 0362-2017 DAX Funding.xls

SECTION 5. That pursuant to the action authorized in Section 1 of this ordinance, the expenditure of $500,000.00 or so much thereof as may be necessary, be and is hereby authorized from the Recreation and Parks Operating Fund and the Neighborhood Initiatives subfund, as follows:.

See Attached File: Ord 0362-2017 DAX Funding.xls

SECTION 6. That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this legislation.

SECTION 7. That for the reasons stated in the preamble hereto, which is hereby made a part hereof, this ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor, or 10 days after passage if the Mayor neither approves nor vetoes the same.

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