



Legislation Text

File #: 0471-2017, **Version:** 1

BACKGROUND:

This ordinance authorizes the Director of Finance and Management, on behalf of the Department of Technology, to associate all General Budget Reservations resulting from this ordinance with the appropriate Universal Term Contract Purchase Agreements and Ohio STS with AT&T for various communication services; and to authorize the expenditure of \$269,000.00. The contracts to be established from universal term contracts:

AT&T Centrex Services PA000809 (COM56-Centrex-01)

AT&T Data Services PA000901 (COM58-Data-01)

AT&T State Contract PA0001671

The Department of Technology has a need to continue funding for these services that will exceed \$100,000.00 in the current fiscal year. The funding provided by this ordinance, in accordance with the terms and conditions established within the original contracts, will cover charges associated with data and Centrex connectivity services, communication circuits, local telephone services and the MDA savings agreement.

CONTRACT COMPLIANCE NUMBER:

Vendor Name: AT&T CC#FID# 34-0436390
(DAX Vendor Account Number: 006413)

Expiration Date: 2/19/2018

EMERGENCY:

Emergency action is requested to expedite authorization of this contract in order to facilitate and maintain uninterrupted support and services from the suppliers.

FISCAL IMPACT:

This legislation will establish funding in the amount of \$60,000.00 for services associated with Gigamon, \$150,000.00 for services associated with data services, and \$59,000.00 for Centrex and telephone services. The total amount to be expended is \$269,000.00.

\$344,000.00 was expended in 2016

\$334,000.00 was expended in 2015

To authorize the Director of Finance and Management, on behalf of the Department of Technology, to associate all General Budget reservations resulting from this ordinance with the appropriate Universal Term Contract Purchase Agreements with AT&T for data transport services, Centrex services, communication circuits, local telephone services, and the MDA savings agreement; and to authorize the expenditure of \$269,000.00 from the Department of Technology, Information Services Division, Information Services Operating Fund, and to declare an emergency. (\$269,000.00)

WHEREAS, the Department of Technology has a need to continue services associated with Gigamon for data transport service, Centrex services, communication circuits, local telephone services, and MDA savings, all of which are provided by AT&T and

WHEREAS, this service will continue to provide and support citywide data connectivity, along with local telephone services for the Department of Technology; and

WHEREAS, the Purchasing Office has established Universal Term Contract Purchase Agreements with AT&T and is authorized to utilize (STS) State of Ohio Master Service Agreement #MSA0022 under ordinance 0427-2016 passed 03/17/2016, therefore allowing the Finance and Management Director to establish purchase orders on behalf of the Department of Technology for these services totaling \$269,000.00; and

WHEREAS, an emergency exists in the usual daily operation of the Department of Technology in that it is immediately necessary to authorize the Director of Finance and Management, on behalf of the Department of Technology, to establish purchase orders for various communication and support services, thereby preserving the public health, peace, property, safety, and welfare; now, therefore,

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:

SECTION 1: That the Finance and Management Director be and is hereby authorized to associate all General Budget Reservations resulting from this ordinance with the appropriate Universal Term Contract Purchase Agreements for a total of \$269,000.00, on behalf of the Department of Technology, for data transport services associated with Gigaman that provide and support citywide data connectivity, Centrex services, communication circuits, local telephone services, and MDA savings, all of which are provided by AT&T and State of Ohio STS authorized under ordinance 0427-2016 passed 03/17/2016.

SECTION 2: That the expenditure of \$269,000.00 or so much thereof as may be necessary, is hereby authorized to be expended from: (See attachment 0471-2017 EXP)

AT&T Data Services - \$150,000.00

Dept: 47 | **Division:** 47-02 | **Fund:** 5100 | **SubFund:** 510001 | **Object Class:** 03 | **Main Acct:** 63952 | **Program code:** CW001 | **Amount:** \$150,000.00

AT&T Centrex Services - \$59,000.00

Dept: 47 | **Division:** 47-02 | **Fund:** 5100 | **SubFund:** 510001 | **Object Class:** 03 | **Main Acct:** 63952 | **Program code:** CW001 | **Amount:** \$59,000.00

AT&T Gigaman Services - \$60,000.00

Dept: 47 | **Division:** 47-02 | **Fund:** 5100 | **SubFund:** 510001 | **Object Class:** 03 | **Main Acct:** 63952 | **Program code:** IT010 | **Amount:** \$60,000.00

SECTION 3: That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this ordinance.

SECTION 4: That the funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated, and the City Auditor shall establish such accounting codes as necessary.

SECTION 5: That for the reasons stated in the preamble hereto, which is hereby made a part hereof, this ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor, or ten days after passage if the Mayor neither approves nor vetoes the same.