



Legislation Text

File #: 2331-2018, Version: 1

1. BACKGROUND: This legislation authorizes the Director of Public Utilities to modify (Mod #2) an existing construction administration and construction inspection (CA/CI) services agreement with CTL Engineering, Inc. for the Volunteer Sump Pump Program - Blueprint Clintonville 1, Project 3, CIP 650876-110173. CTL Engineering, Inc. will perform CA/CI services for the Division of Sewerage and Drainage that commence construction during the years 2017 through 2019. This agreement will be modified as needed throughout the 3 year period to include these projects as they go to construction. Projects are located throughout the City of Columbus.

The new project is - the Volunteer Sump Pump Program - Blueprint Clintonville 1, Project 3, CIP 650876-110173.

1.1 Amount of additional funds to be expended: \$502,748.40

Original Contract	\$1,047,013.30
Modification #1	\$1,472,807.13
Modification # 2 (Current)	<u>\$ 502,748.40</u>
CONTRACT TOTAL	\$3,022,568.83

1.2 Reasons additional goods/services could not be foreseen:

This was planned contract modification.

1.3 Reasons other procurement processes are not used:

This is a multiyear contract that will be modified as required to provide construction administration/inspection services for construction projects that commence during the three year (2017-2019) timeframe.

1.4 How cost of modification was determined:

The cost of Mod #2 was determined by negotiations between CTL Engineering and DOSD.

2. PROJECT TIMELINE: Work will be completed within the timeframe established by the individual construction contracts.

3. CONTRACT COMPLIANCE INFO: CTL Engineering, Inc.: 31-0680767 | MBE | Exp. 08/01/2020 | Vendor #: 004209

4. EMERGENCY DESIGNATION: Is not requested at this time.

5. ECONOMIC IMPACT: Division of Sewerage and Drainage projects include rehabilitation and repairs to existing sewers, construction of new sewers, and construction of green infrastructure. The majority of the projects will reduce inflow and infiltration to the City's sanitary sewer system thus mitigating sanitary sewer overflows to basements and waterways. Other projects provide improvement to existing storm infrastructure to mitigate drainage / flooding issues.

6. FISCAL IMPACT: This Ordinance authorizes the transfer within and the expenditure of \$502,748.40 from the Sanitary Sewer General Obligation Bond Fund 6109, and an amendment to the 2018 Capital Improvements Budget. (\$502,748.40)

To authorize the Director of Public Utilities to modify an existing professional engineering services agreement for construction administration and construction inspection (CA/CI) services with CTL Engineering, Inc. for the Volunteer Sump Pump Program - Blueprint Clintonville 1, Project 3; to authorize the transfer within and the expenditure of \$502,748.40 from the Sanitary Sewer General Obligation Bond Fund; and to amend the 2018 Capital Improvements

Budget. (\$502,748.40)

WHEREAS, it is necessary to authorize the Director of Public Utilities to modify an existing (Mod #2) CA/CI engineering agreement with CTL Engineering, Inc.; and

WHEREAS, this agreement modifies the original CTL Engineering, Inc. agreement by adding an additional project, it does not change the scope or funding of the original agreement; and

WHEREAS, the original contract numbers PO065668, PO065682, PO065685, PO065689, PO060681 and PO060688 were authorized by Ordinance No. 0875-2017, passed May 1, 2017, were executed by the Director on June 5, 2017, approved by the City Attorney on June 12, 2017; and

WHEREAS, the contract numbers PO129460; PO129512; and PO129517 were authorized by Ordinance No. 0948-2018, passed May 7, 2018, were executed by the Director on July 30, 2018, approved by the City Attorney on July, 31, 2018; and

WHEREAS, the CA/CI services agreement will review contractor requests, track and review force account work, aid in developing solutions to problems that arise during construction, and interact with residents to answer questions or resolve issues; and

WHEREAS, it is necessary to authorize the transfer within and the expenditure of \$502,748.40 from the Sanitary Sewer General Obligation Bond Fund 6109; and

WHEREAS, it is necessary to authorize an amendment to the 2018 Capital Improvements Budget to provide sufficient authority; and

WHEREAS, it has become necessary in the usual daily operation of the Division of Sewerage and Drainage, Department of Public Utilities, to authorize the Director to modify (Mod #2) an existing construction administration and construction inspection (CA/CI) services agreement with CTL Engineering, Inc., for the Volunteer Sump Pump Program - Blueprint Clintonville 1, Project 3, CIP 650876-110173 for the preservation of the public health, peace, property, safety, and welfare; **now, therefore**

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:

SECTION 1. That the Director of Public Utilities is hereby authorized to modify (Mod #2) an existing construction administration and construction inspection (CA/CI) services agreement with CTL Engineering, Inc. 2860 Fisher Road, Columbus, Ohio 43204, for the Volunteer Sump Pump Program - Blueprint Clintonville 1, Project 3, in accordance with the terms and conditions of the Contract on file in the office of the Division of Sewerage and Drainage's Sewer System Engineering Section.

SECTION 2. That the City Auditor is hereby authorized to transfer \$502,748.40 within the Sanitary Sewer General Obligation Bond Fund 6109, per the account codes in the attachment to this ordinance.

SECTION 3. That the 2018 Capital Improvements Budget is hereby amended as follows:

Fund No. | Project No. | Project Name | Current | Revised | (Change)

6109 | 650870-116154 | BP W Franklinton - Green / Glenwood | \$501,213 | \$0 | (-\$501,213)

6109 | 650870-100703 | BP Agler / Berrell | \$31,680 | \$31,145 | (-\$1,536)

6109 | 650876-110173 | Volunteer Sump Pump Program | \$0 | \$502,749 | (+\$502,749)

SECTION 4. That the Director is hereby authorized to expend up to \$502,748.40 from the Sanitary Sewer G.O. Bond

Fund 6109 as detailed in the attachment to this ordinance.

SECTION 5. That the said firm, CTL Engineering, Inc., shall conduct the work to the satisfaction of the Director of Public Utilities and the Administrators of the Division of Sewerage and Drainage and Division of Power.

SECTION 6. That the funds necessary to carry out the purpose of this Ordinance are hereby deemed appropriated, and the City Auditor shall establish such accounting codes as necessary.

SECTION 7. That the City Auditor is hereby authorized to transfer the unencumbered balance in a project account to the unallocated balance account within the same fund upon receipt of certification by the Director of the Department administering said project that the project has been completed and the monies no longer required for said project.

SECTION 8. That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this Ordinance.

SECTION 9. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.