



Legislation Text

File #: 3020-2018, Version: 1

BACKGROUND:

This ordinance authorizes the Director of the Department of Technology (DoT) to renew (first renewal option) a contract with Kinney Group, Inc., for the purchase of security information and event management and security operations center services at a cost of \$158,600.00 which includes \$70,550.00 (Co-Managed Splunk Services), \$33,500.00 (Power Packs Quantity), \$29,350.00 (SOC Security Monitoring Services), \$21,000.00 (Training) and \$4,200.00 (Travel and Expenses). The Department of Technology has a continued need to purchase services to support the Security Information and Event Management project. The original contract agreement was authorized and entered into via Ord. 2566-2017, passed on October 16, 2017 through purchase order PO101747 (RFQ005948) with the Kinney Group, Inc. for the purchase of security information and event management and security operations center services and also included options to renew for two (2) additional one-year terms. This agreement is not subject to automatic renewal. However, upon mutual agreement, the services may be continued for one (1) more additional one-year term. The coverage term period is from February 13, 2019 through February 12, 2020.

The initial phase of the project included purchase and implementation of the Splunk Enterprise, Splunk Enterprise Security, and Splunk IT Service Intelligence system with ordinance 1425-2017. The services included in this purchase are necessary to supplement post-implementation development, management, and monitoring of the system and assist DoT in the developing expertise with and governance of the solution. The Security Information and Event Management system provides real-time event management and correlation, anomaly detection, and high-performance, large-scale historical data analysis necessary to detect, respond to, and investigate security and availability issues that could negatively impact the City and requires monitoring and escalation of notable security events 24x7x365. The services included in this ordinance are necessary to provide system administration, configuration, and tuning and to provide 24x7x365 monitoring and escalation of system events. These services are necessary to assist the City in meeting evolving security and compliance requirements.

FISCAL IMPACT:

In 2017, the Department of Technology legislated \$164,405.00 for the purchase of security information and event management and security operations center services with Kinney Group, Inc. The 2018 cost for the services is \$158,600.00. The funding for these services are available within the Department of Technology, Information Services Division, Information Services Operating fund. Including this request, the aggregate contract total amount is \$323,005.00.

CONTRACT COMPLIANCE:

Vendor Name: Kinney Group, Inc. (DAX Vendor Acct.#: 022347); C.C.#/FID#: 20 - 5146912; Expiration Date: 06/16/2019

To authorize the Director of the Department of Technology to renew a contract with Kinney Group, Inc. for the purchase of security information and event management and security operations center services at a cost of \$158,600.00; and to authorize the expenditure of \$158,600.00 from the Department of Technology, Information Services Division,

Information Services Operating fund. (\$158,600.00)

WHEREAS, the original contract was authorized and entered into via Ord. 2566-2017, passed on October 16, 2017 through purchase order PO101747 (RFQ005948) with the Kinney Group, Inc. for the purchase of security information and event management and security operations center services and also included options to renew for two (2) additional one-year terms. This agreement is not subject to automatic renewal. However, upon mutual agreement, the services may be continued for one (1) more additional one-year term; and

WHEREAS, this ordinance authorizes the Director of the Department of Technology (DoT) to renew (first renewal option) a contract with Kinney Group, Inc., for the purchase of security information and event management and security operations center services at a cost of \$158,600.00 which includes \$70,550.00 (Co-Managed Splunk Services), \$33,500.00 (Power Packs Quantity), \$29,350.00 (SOC Security Monitoring Services), \$21,000.00 (Training) and \$4,200.00 (Travel and Expenses). The coverage term period is from February 13, 2019 through February 12, 2020; and

WHEREAS, the Department of Technology has a continued need to purchase services to support the Security Information and Event Management project. The services included in this purchase are necessary to supplement post-implementation development, management, and monitoring of the system and assist DoT in the developing expertise with and governance of the solution. The Security Information and Event Management system provides real-time event management and correlation, anomaly detection, and high-performance, large-scale historical data analysis necessary to detect, respond to, and investigate security and availability issues that could negatively impact the City and requires monitoring and escalation of notable security events 24x7x365; and

WHEREAS, the services included in this ordinance are necessary to provide system administration, configuration, and tuning and to provide 24x7x365 monitoring and escalation of system events. These services are necessary to assist the City in meeting evolving security and compliance requirements; and

WHEREAS, it has become necessary in the usual daily operation of the Department of Technology to authorize the Director to renew a contract with Kinney Group, Inc., for the purchase of security information and event management and security operations center services, and to authorize this expenditure or so much thereof as required, thereby preserving the public health, peace, property, safety, and welfare; now, therefore:

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:

SECTION 1: That the Director of the Department of Technology be and is hereby authorized to renew (first renewal option) a contract with Kinney Group, Inc., for the purchase of security information and event management and security operations center services at a cost of \$164,405.00. The total cost of \$158,600.00 includes \$70,550.00 (Co-Managed Splunk Services), \$33,500.00 (Power Packs Quantity), \$29,350.00 (SOC Security Monitoring Services), \$21,000.00 (Training) and \$4,200.00 (Travel and Expenses). The coverage term period is from February 13, 2019 through February 12, 2020. The original contract included options to renew for two (2) additional one-year terms. This ordinance authorizes the first renewal option.

SECTION 2: That the expenditure of \$158,600.00 or so much thereof as may be necessary is hereby authorized to be expended from: (**see attachment 3020-2018 EXP**):

Dept.: 47| **Div.:** 47-02|**Obj Class:** 03 |**Main Account:** 63050|**Fund:** 5100|**Sub-fund:** 510001|**Program:** IT013|**Section 3:** 470201| **Section 4:** IT04|**Amount:** \$70,550.00| (Co-Managed Splunk)

Dept.: 47| Div.: 47-02|Obj Class: 03 |Main Account: 63050|Fund: 5100|Sub-fund: 510001|Program:IT013|Section 3: 470201| Section 4:IT04|Amount: \$33,500.00| (Power Packs Quantity)

Dept.: 47| Div.: 47-02|Obj Class: 03 |Main Account: 63050|Fund: 5100|Sub-fund: 510001|Program:IT013|Section 3: 470201| Section 4:IT04|Amount: \$29,350.00| (SOC Security Monitoring Services)

Dept.: 47| Div.: 47-02|Obj Class: 03 |Main Account: 63050|Fund: 5100|Sub-fund: 510001|Program:IT013|Section 3: 470201| Section 4:IT04|Amount: \$21,000.00| (Training)

Dept.: 47| Div.: 47-02|Obj Class: 03 |Main Account: 63050|Fund: 5100|Sub-fund: 510001|Program:IT013|Section 3: 470201| Section 4:IT04|Amount: \$4,200.00| (Travel)

SECTION 3: That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this ordinance.

SECTION 4: That the funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated, and the City Auditor shall establish such accounting codes as necessary.

SECTION 5: That this ordinance shall take effect and be in force from and after the earliest period allowed by law.