



## Legislation Text

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**File #: 0299-2019, Version: 1**

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### **BACKGROUND:**

This legislation will authorize the Director of the Department of Technology (DoT) to continue an enterprise license agreement with Environmental Systems Research Institute, Inc. (ESRI) for software licensing, maintenance and support for the City's geographic information systems (GIS). The Technology Department entered into a three year ESRI enterprise agreement in 2018 authorized by ordinance number 0366-2018 passed by Columbus City Council on February 26, 2018, establishing PO109497. This ordinance will authorize the second year of the three year agreement for the term period April 15, 2019 to April 14, 2020, at a cost of \$270,000.00.

The City's GIS system supports several business applications utilized by city residents and city employees. Applications include but are not limited to: crime mapping, snow and ice operation application, Capital Improvement Projects mapping, Utility dashboards, Zoning Map application, Citywide desktop software used for data maintenance and analysis, as well as other GIS products. This enterprise agreement will enable the City to continue to access ESRI maintenance and support for its current portfolio of ESRI software. The agreement will also enable the City unlimited licensing to the most heavily used ESRI software products, enabling the City to more cost-effectively meet emerging City's GIS technology needs.

The City's technology standard for GIS software is ESRI ArcGIS. ESRI is the sole provider of licensing, maintenance and support for its GIS software products. As such, this ordinance is being submitted in accordance with the provisions of Sole Source procurement of the Columbus City Code Section 329.

### **FISCAL IMPACT:**

In 2017 and 2018, the Department of Technology legislated \$210,000.00 and \$250,000.00 respectfully with ESRI for an enterprise license agreement/contract. Passage of this ordinance will authorize the second year (2019) of a three year agreement/contract, in the amount of \$270,000.00. The aggregate contract total including this ordinance is \$520,000.00. The funding is budgeted and available within the Department of Technology, Information Services Division, Information Services Operating Fund. This ordinance is contingent upon the passage of the 2019 City of Columbus Operating Budget.

### **CONTRACT COMPLIANCE:**

Vendor Name: Environmental Systems Research Institute, Inc. (ESRI); CC#: 95-2775732;  
DAX Account #: 010901 Expiration Date: 01/31/2021

To authorize the Director of the Department of Technology to continue an enterprise license agreement with Environmental Systems Research Institute, Inc. for software licensing, maintenance and support for the City's geographic information systems; in accordance with the sole source provisions of Columbus City Code Chapter 329; and to authorize the expenditure of \$270,000.00 from the Department of Technology, Information Services Division, Information Services Operating Fund. (\$270,000.00)

**WHEREAS**, the Department of Technology entered into a three year enterprise license agreement with Environmental Systems Research Institute, Inc. (ESRI) for software licensing, maintenance and support for the City's geographic information systems (GIS) in 2018; authorized by ordinance 0366-2018 passed by Columbus City Council on February 26, 2018, establishing PO109497; and

**WHEREAS**, this ordinance will authorize the second year of the three year agreement for the coverage term period April 15, 2019 to April 14, 2020, at a cost of \$270,000.00; and

**WHEREAS**, this contract was originally established in accordance with the Sole Source provisions of Columbus City Code Chapter 329; and

**WHEREAS**, it has become necessary in the usual daily operation of the Department of Technology to authorize the Director to continue an enterprise license agreement with Environmental Systems Research Institute, Inc. (ESRI) for software licensing, maintenance and support for the City's geographic information systems (GIS), for the preservation of the public health, peace, property, safety and welfare; now, therefore:

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1:** That the Director of the Department of Technology (DoT) be and is hereby authorized to continue an enterprise license agreement with Environmental Systems Research Institute, Inc. (ESRI) for software licensing, maintenance and support for the City's geographic information systems (GIS). This ordinance will authorize the second year of a three year agreement, for the coverage term period April 15, 2019 to April 14, 2020, at a cost of \$270,000.00.

**SECTION 2:** That the expenditure of \$270,000.00 or so much thereof as may be necessary is hereby authorized to be expended from **(see attachment 0299-2019 EXP):**

**Dept.: 47 | Div.: 47-02 | Obj.: Class: 03 | Main Account: 63945 | Fund: 5100 | Sub-fund: 510001 | Program: IT005 |**  
**Section 3: N/A | Section 4: N/A | Section 5: N/A | Amount: \$270,000.00 |**  
{Software Licensing}

**SECTION 3:** That the City Auditor is authorized to make any changes to revise the funding source for any contract or contract modifications associated with this ordinance.

**SECTION 4:** That the funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated, and the City Auditor shall establish such accounting codes as necessary.

**SECTION 5:** That this contract was originally established in accordance with the sole source provisions of the City Code Chapter 329.

**SECTION 6:** That this ordinance shall take effect and be in force from and after the earliest period allowed by law.